

Table 11.1: Public Expenditure by Sectors, (2012/13-2017/18)

Sectors	FY 2012/13			FY 2013/14			FY 2014/15			FY 2016/17			FY 2017/18		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Adm & Management	24.538	3.278	27.816	22.421	2.738	25.159	26.233	4.091	30.324	34.332	20.430	54.761	32.632	18.287	50.919
Agriculture	7.617	48.867	56.484	7.124	24.034	31.158	7.550	30.412	37.962	6.462	77.176	83.640	6.995	43.505	50.500
Livestock	6.699	3.481	10.180	5.498	3.426	8.924	5.429	2.920	8.349	6.142	5.754	11.900	6.971	8.789	15.760
Forestry	3.628	3.897	7.525	4.182	3.357	7.539	5.233	3.843	9.076	0.391	1.500	1.890	0.000	0.000	0.000
Education	132.773	27.031	159.804	144.544	32.347	176.891	154.425	29.847	184.272	201.245	129.610	330.850	220.222	65.688	285.910
Health	19.858	3.830	23.688	21.444	4.081	25.525	25.978	3.368	29.346	34.416	1.997	36.410	36.320	3.330	39.650
Works & Human Settlement	12.183	30.276	42.459	13.175	71.007	84.182	15.823	60.525	76.348	14.805	42.529	57.330	2.700	4.485	7.185
Religion & Culture	1.768	11.446	13.214	1.678	12.489	14.167	1.304	3.922	5.226	2.947	15.138	18.090	15.601	48.114	63.715

Source: Planning & Finance Section