

Table 11.2: Dzongkhag 11th & 12th Five Year Plan Outlay by Sectors

| Sectors | 11th Five Year Plan (20013-2017) | | 12th Five Year Plan (20017-2022) | |
|-----------------------------|----------------------------------|---------|----------------------------------|-----------|
| | Current | Capital | Current | Capital |
| Civil | 0 | 11.811 | 0 | 275.259 |
| Agriculture | 0 | 155.285 | 0 | 235.712 |
| Livestock | 0 | 9.750 | 0 | 90.488 |
| Forestry | 0 | 16.550 | 0 | 0.000 |
| Education | 0 | 156.510 | 0 | 413.412 |
| Health | 0 | 17.750 | 0 | 90.356 |
| Urban Development & Housing | 0 | 142.500 | 0 | 103.451 |
| Religion & Cultural | 0 | 37.400 | 0 | 100.832 |
| Total plan outlay | 0 | 547.556 | 0 | 1,309.510 |

Source: Dzongkhag Administration