

Table 11.3: Dzongkhag 10th & 11th Five Year Plan Expenditure by Sectors

(Nu.in million)

Sectors	10th Five Year Plan (2008-2012)		11th Five Year Plan (2013-2017)	
	Current	Capital	Current	Capital
Civil	20.1	23.275	140.2	48.820
Agriculture	0	67.894	36	223.990
Livestock	0	21.248	31	24.370
Forestry	0	13.900	13	12.600
Education	0	383.360	853	284.520
Health	0	15.851	138	16.610
Urban Development & Housing	0	9.349	59	208.820
Religion & Cultural	23.3	91.1
Total plan outlay	20.1	534.9	1,293.3	910.8

Source: Dzongkhag Administration

