

Table 11.1: Public Expenditure by Sectors, (2012/14-2017/18)

Sectors	FY 2013/14			FY 2014/15			FY 2016/17			FY 2017/18		
	Current	Capital	Total									
Adm & Management	22.421	2.738	25.159	26.233	4.091	30.324	34.332	20.430	54.761	32.632	18.287	50.919
Agriculture	7.124	24.034	31.158	7.550	30.412	37.962	6.462	77.176	83.640	6.995	43.505	50.500
Livestock	5.498	3.426	8.924	5.429	2.920	8.349	6.142	5.754	11.900	6.971	8.789	15.760
Forestry	4.182	3.357	7.539	5.233	3,843	9.076	0.391	1.500	1.890	0.000	0.000	0.000
Education	144.544	32.347	176.891	154.425	29.847	184.272	201.245	129.610	330.850	220.222	65.688	285.910
Health	21.444	4.081	25.525	25.978	3.368	29.346	34.416	1.997	36.410	36.320	3.330	39.650
Works & Human Settlement	13.175	71.007	84.182	15.823	60.525	76.348	14.805	42.529	57.330	2.700	4.485	7.185
Religion & Culture	1.678	12.489	14.167	1.304	3.922	5.226	2.947	15.138	18.090	15.601	48.114	63.715

Source: Planning & Finance Section