

Table 11.3: Dzongkhag 11th & 12th Five Year Plan Expenditure by Sectors

(Nu.in million)

| Sectors                     | 11th Five Year Plan (2013-2017) |         | 12th Five Year Plan (2018-2022) |         |
|-----------------------------|---------------------------------|---------|---------------------------------|---------|
|                             | Current                         | Capital | Current                         | Capital |
| Civil                       | 140.2                           | 48.820  | 140.2                           | 48.820  |
| Agriculture                 | 36                              | 223.990 | 36                              | 223.990 |
| Livestock                   | 31                              | 24.370  | 31                              | 24.370  |
| Forestry                    | 13                              | 12.600  | 13                              | 12.600  |
| Education                   | 853                             | 284.520 | 853                             | 284.520 |
| Health                      | 138                             | 16.610  | 138                             | 16.610  |
| Urban Development & Housing | 59                              | 208.820 | 59                              | 208.820 |
| Religion & Cultural         | 23.3                            | 91.1    | 23.3                            | 91.1    |
| Total plan outlay           | 1,293.3                         | 910.8   | 1,293.3                         | 910.8   |

Source: Dzongkhag Administration